

Department of Finance		Fund: 3085
STATE OF CALIFORNIA MANUAL OF STATE FUNDS		PAGE 1 Renumbered From:
<u>Legal Title</u> Mental Health Services Fund		
<u>Legal Citation/Authority</u> Chapter 23, Statutes of 2012 (AB 1467) Welfare & Institutions Code section 5890		
<u>Fund Classification</u> <u>GAAP Basis</u> Governmental/Special Revenue Funds	<u>Fund Classification</u> <u>Legal Basis</u> Governmental/Other Governmental Cost Funds	
<u>Purpose</u> Initiative Statute (Proposition 63) imposes an additional tax on taxable income over \$1 million to provide funds to counties to expand services and develop innovative programs and integrated service plans for mentally ill children, adults and seniors. This fund was created for the purpose of funding the following programs: <div><div>(1) Part 3 (commencing with Section 5800), the Adult and Older Adult System of Care Act.</div><div>(1) Part 3.6 (commencing with Section 5840), Prevention and Early Intervention Programs.</div><div>(2) Part 4 (commencing with Section 5850), the Children’s Mental Health Services Act.</div></div> The funding established pursuant to this act will be utilized to expand the mental health services. These funds will not be used to supplant existing state or county funds utilized to provide mental health services. These funds will only be used for the programs authorized in Section 5892. These funds may not be used to pay for any other programs.		
<u>Administering Agency/Organization Code</u> Department of Health Care Services/Org 4260		
<u>Major Revenue Source</u> 1% tax imposed on taxable income over \$1 million (see Section 17043 of the Revenue and Taxation Code).		
<u>Disposition of Fund (upon abolishment)</u> Pursuant to Government Code section 16346, in the absence of language that identifies a successor fund, any balance remaining in this fund upon abolishment shall be transferred to the General Fund.		
<u>Appropriation Authority</u> Notwithstanding Section 13340 of the Government Code, all of the money in this fund is continuously appropriated to the department, without regard to fiscal years, for the purpose of providing funding for the expansion of mental health services and programs.		
<u>State Appropriations Limit</u> Included – Revenues in this fund are the proceeds of taxes, therefore, the fund is classified as included.		

Comments/Historical Information

Initiative Statute – 2004 (Proposition 63) originally created this fund.

Chapter 23, Statutes of 2012 (AB 1467) changed Administering Org from 4440 Department of Mental Health to current Org 4260.